



### **OUR STUDENTS**

2,693

Total students enrolled

Online

2,514 179

District Charter

154	Innovations
812	Students on free/reduced lunch
521	Students with limited English proficiency
243	Students served through special education
551	Students transported by district busing services

**51%** White

**45%** Hispanic

**4%** Other

## WELD RE-3J

1101 4th Avenue PO Box 1022 Hudson, CO 80642

303.536.2000

<u>www.re3j.com</u> feedback@re3j.com

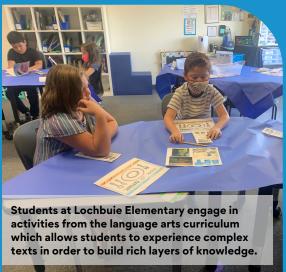






# STRATEGIC GOALS IN ACTION

# **OUTSTANDING STUDENTS**



88.6% 2021 four year 91.9% 2021 graduation rate

- The Weld Central High School graduation rate exceeds the state rate of 81.7%.
- The average Re-3J graduation rate since 2018 is **89.4%**.
- The graduation rate is steadily trending toward meeting or exceeding 90% on average over a 5-7 year period.



# **Assessments**

Colorado administered a reduced set of state assessments in 2021. The content covered by the tests and the expectations were the same as assessments from previous years, but not all grade levels participated. In addition, student participation rates across the state and within the district were significantly lower than typical years.

While results can continue to provide information about what individual students know and can do in relation to the grade-level expectations of the standards, the reliability and validity of the results is less strong due to participation rates. Like state level declines, the assessments showed a lower level of achievement in most areas assessed.

## OUTSTANDING STAFF

Teacher quality remains one of the strongest predictors of student achievement which makes retention of quality teachers of critical importance. Unfortunately, the pandemic related labor market has negatively affected school districts like Weld Re-3J. In spite of an increase in turnover, Re-3J has a strongly committed and qualified staff. The district has made efforts to fulfill the Mill Levy Override priority of maintaining at least fifth place on starting salary in a group of regional comparable districts. Additionally, the Board has provided retention benefits, such as one time payments, to value and reward continued employment in the district. Staff recognition programs highlight the exceptional work of both teachers and support staff. The district continues to boast high employee satisfaction rates, one of the strongest predictors of longevity in an organization.

**196** licensed staff **127** classified staff **13** licensed administrators

"...Ernestina is a master at building relationships with her students, their families, and the staff she co-teaches with. She works tirelessly to make sure teachers are meeting the needs of all <mark>students an</mark>d <mark>is a leader wh</mark>o is not afraid <mark>to try new</mark> thin<mark>gs. Ernesti</mark>na is always looking for ways to get her students excited about learning and has a smile on her face while doing so."

> -Colleague, Meadow Ridge Elementary



## Federal Funding Boosts Other Local Sources \$568,716 (2%) Learning Recovery

Re-3J Finances

Overrides -\$4,500,409 (15%) In response to the COVID-19 pandemic, Congress passed three stimulus bills which included funding for education. In total Re-3J will receive just over \$6.1 million in \$1,528,172 (5%) federal funds. The district has strategically budgeted this revenue over four fiscal years in order to accelerate learning

recovery. The district's annual budget will reflect a comparative increase in federal funding due to these pandemic relief funds.

Local Mill Levy

Federal Sources -

District and school level leadership teams have identified uses of funds which are to be used for learning recovery efforts. Expenditures include intervention and on-line instruction, health and mental health supports, extended hours tutoring programs, professional development, and facilities/technology expenditures.

# **Grants Received**

Opportunities for work-based learning, apprenticeships, or residency programs, enrollment in postsecondary courses, and capstone projects, etc to help students develop person, entrepreneurial, civic, and professional

**EARSS** 

Individualized support for families and students at-risk of not graduating on time

State Equilization

\$7,147,934 (24%)

**Revenues** 

\$29,562,686

Creation of sustainable social emotional learning and layered mental health services for rural school districts

### **School Climate** Transformation Design Collaborative

Identification of the components that best lead to a positive school climate, assessment of the existing school climate regarding progress

### **PPR per Student** \$8,575.45

State Categorical

Funding -\$853,090 (3%)

Local Property Taxes \$14,053,456 (48%)

Other State Sources -\$910,909 (3%)

Salaries & Benefits

Allocations to Preschool Fund -

\$538,730 (2%)

**Expenditures** 

\$29,487,066

District-Operated Transportation Services Provided During

School - \$1,960,879 (7%)

Risk Management -

\$600,000 (2%)

Capital Outlay (GF) \$850,000 (3%)

Supplies &

Purchased Services \$2 415 953 (8%)

Other -

\$33,285(0%)

Materials -\$2,418,095 (8%)

2020-2021



students transported



miles logged

### Meals Served During 2020-2021

Take Out Meals Served During District Closure



83,345 breakfast



10.639

124,749 lunch meals





\$497,000 Adams County

\$460,000 Weld County

# DISTRICT SCHOOLS

\*Enrollment based on October 1, 2021

### **Hoff Elementary School**

Original Construction Date: 2001 312 Students (PreK-5) Ronda Soliz, Principal 303.536.2300

#### **Hudson Elementary School**

Reconstruction Date: 2018 297 Students (PreK-5) Greg Dent, Principal 303.536.2200

### **Lochbuie Elementary School**

Original Construction Date: 2002 278 Students (3-5) Ben Palmer, Principal 303.536.2400

#### **Meadow Ridge Elementary School**

Original Construction Date: 2018 378 Students (PreK-2) Jen Forbes, Principal 303.536.2800

#### Weld Central Middle School

Original Construction Date: 1962 533 Students (6-8) Justin McMillan, Principal 303.536.2700

#### **Weld Central High School**

Original Construction Date: 2007 717 Students (9-12) Rob Orbanosky, Principal 303.536.2100

#### Cardinal Community Academy

179 Students (K-8) Maureen Lockett. Director 303.732.9312



# Student Readiness

Creating opportunities for student success through a safe learning environment, engaging instruction, diverse activities, and a supportive community.

The district's 2020 Strategic Plan outlines strategic directions for the district as developed through an extensive community engagement process. Stakeholders identified a key priority as developing robust programming in the area of **college and career readiness** (CCR) for students. As a result, the CCR strategic direction is that at least four **graduation pathways** will be identified and implemented with all students enrolled in a major pathway at the beginning of their freshman year, beginning no later than with the graduating class of 2027.

The district began to create action steps in collaboration with consultants from various state-level agencies in March 2020. An advisory committee has been formed to facilitate the development of graduation pathways at WCHS. Thanks to the dedication and hard work of the many people involved in the process, the strategic work is on target. Incoming 2022 Freshmen, will be the first class to enroll in the **Freshman Success Academy**, a foundational course designed to prepare students for post-secondary success through the introduction to career-connected learning. This will guide the students in the identification of their chosen pathway for their sophomore year. The pathway model incorporates state and district graduation requirements, student ICAP plans, and upscaled electives in alignment with the pathways. Graduation requirements, coupled with rigorous, engaging career-connected learning opportunities, are designed to increase graduation rates and post-secondary success for students in Re-3J.

OVERARCHING STRATEGIC DIRECTIONS

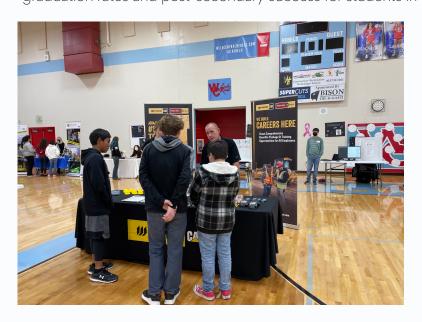
GROWTH & ACHIEVEMENT

SAFETY &
MENTAL HEALTH

**QUALITY STAFF** 

STUDENT SUCCESS

POST-SECONDARY READINESS



# **Board of Education**

### **Cindy Baumgartner**

President, Director District C

Cindy has served on the Board since November 2013 and was elected President in 2019.



**Bryan Haffner** 

Vice President, Director District D

Bryan has served several terms with the Board of Education since his appointment in 2011.



**Fred Jensen** 

Secretary, Director District B
Fred was first elected to the Board in
2012.



**Deb Gustafson** 

Treasurer, Director District E

Deb has served on the Board since November 2009.



#### Hollee Hayes

Asst. Secretary/Treasurer, Director District A Hollee was appointed to the Board in February 2021.

# **District Administration**

**Greg Rabenhorst, Ed.D.**Superintendent of
Schools

Judith Orbanosky

Executive Director of Curriculum & Accountability

Jenny Wakeman, Ed.D.
Assistant Superintendent

Rebecca Langlois

Director of Student Readiness &

Special Education